

2013

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

**City of Leon**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

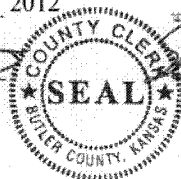
			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	169,009	77,611	32.825
Debt Service	10-113	9	35,593		
Library	12-1220	10	4,055	2,505	1.059
Employee Benefits	12-16,102	11	52,000	21,978	9.295
Law Enforcement		11	131,772		
Special Highway		12	26,638		
Water Utility		12	170,976		
Sewer Utility		13	104,969		
Refuse Utility		13	57,317		
Non-Budgeted Funds		14			
Totals for City		XXXXXX	752,329	102,094	43.179
0	0	10			0.000
Totals Includes Recreation		XXXXXX	752,329	102,094	43.179
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		15	2,364,401		
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611  
Email:

Date Attested: October 31, 2012

Ronald Roberts  
County Clerk



*[Signatures]*  
Daniel L. Jimenez Jr  
Jodie Laidler  
Shelly L. Martin  
Steven D. Schuetz  
Governing Body

City of Leon

2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 97,099
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 97,099

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012 :	+ 47,182	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ 117,536	
5b. Personal Property 2011	- 106,960	
5c. Increase in Personal Property (5a minus 5b)	+ 10,576	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2012 :	+ 58,287	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	116,045	
9. Total Estimated Valuation July 1, 2012	2,371,822	
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,255,777	
11. Factor for Increase (8 divided by 10)	0.05144	
12. Amount of Increase (11 times 3)	+ \$ 4,995	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 102,094	
14. Debt Service Levy in this 2013 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	102,094	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year		
		MVT	RVT	16/20M Veh
General	70,111	15,753	317	478
Debt Service				
Library	2,309	519	10	16
Employee Benefits	24,679	5,545	111	168
Law Enforcement				
0				
<b>TOTAL</b>	<b>97,099</b>	<b>21,817</b>	<b>438</b>	<b>662</b>

County Treasurers Motor Vehicle Estimate 21,817County Treasurers Recreational Vehicle Estimate 438County Treasurers 16/20M Vehicle Estimate 662Motor Vehicle Factor 0.22469Recreational Vehicle Factor 0.0045116/20 Vehicle Factor 0.00682



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1998	10/5/1998	10/5/2018	variable	345,000	165,000	March		4,040		3,575	
						Sept		4,040	20,000	3,575	20,000
Series 2011-Bluestem Sewer	7/7/2011	9/1/2028	Variable	22,350	22,350	March		495		382	
						Sept		389	850	381	1,000
<b>Total G.O. Bonds</b>					<b>187,350</b>			<b>8,964</b>	<b>20,850</b>	<b>7,913</b>	<b>21,000</b>
Revenue Bonds:											
Series 2010-Well	11/18/2010	9/1/2026	variable	138,000	138,000	March		6,611		2,525	
						Sept		2,570	3,000	2,525	5,000
Series 2011-Sewer	7/7/2011	3/1/2033	2.32	732,253	732,253	March					
						Sept			1,700	8,494	14,491
<b>Total Revenue Bonds</b>					<b>870,253</b>			<b>9,181</b>	<b>4,700</b>	<b>13,544</b>	<b>19,491</b>
Other:											
Sewer Revolving Loan	2/6/1993	3/1/2014	3.74	455,930	61,469	March		1,209	15,711	555	16,304
						Sept		915	16,005	311	16,609
<b>Total Other</b>					<b>61,469</b>			<b>2,124</b>	<b>31,716</b>	<b>866</b>	<b>32,913</b>
<b>Total Indebtedness</b>					<b>1,119,072</b>			<b>20,269</b>	<b>57,266</b>	<b>22,323</b>	<b>73,404</b>

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
Totals					0	0	0

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: City of Leon  
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$2,309	\$2,505
Delinquent Tax	\$192	\$0
Motor Vehicle Tax	\$521	\$519
Recreational Vehicle Tax	\$13	\$10
16/20M Vehicle Tax	\$13	\$16
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,048	\$3,050
Difference in Total Taxes:	\$2	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,326,842	\$2,371,822
Did Assessed Valuation Decrease?	No	
Levy Rate	0.992	1.056
Difference in Levy Rate:	0.064	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Leon

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	27,836	30,048	31,650
Receipts:			
Ad Valorem Tax	62,695	70,111	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,585	545	
Motor Vehicle Tax	14,296	15,369	15,753
Recreational Vehicle Tax		391	317
16/20M Vehicle Tax		386	478
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	77		
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	39,427	39,500	39,500
Fines, Fees & Permits	1,915	2,500	2,500
Reimbursed Expenditures	3,575		
Interest on Idle Funds	523	400	400
Miscellaneous	1,695	800	800
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>127,788</b>	<b>130,002</b>	<b>59,748</b>
<b>Resources Available:</b>	<b>155,624</b>	<b>160,050</b>	<b>91,398</b>
Expenditures:			
Salaries & Wages	49,635	55,000	55,000
Employee Benefits			
Contractual	38,859	23,000	30,000
Commodities	27,553	20,000	21,000
Street Improvements	6,469	8,100	8,000
Street Lighting		6,000	5,000
Capital Outlay	3,060	13,000	10,009
Five Mills Street Improvements			40,000
Neighborhood Revitalization Rebate			
Miscellaneous		3,300	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>125,576</b>	<b>128,400</b>	<b>169,009</b>
Unencumbered Cash Balance Dec 31	30,048	31,650	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	125,300	158,400	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			169,009
Tax Required			77,611
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			<b>77,611</b>

See Tab A



City of Leon

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,239	593	593
Receipts:			
Rental Income-Senior Housing	30,905	34,272	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>30,905</b>	<b>34,272</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>32,144</b>	<b>34,865</b>	<b>35,593</b>
Expenditures:			
Contractual	2,258	6,192	8,443
Commodities	298		
Debt Service	28,995		
Principal		20,000	20,000
Interest		8,080	7,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,551</b>	<b>34,272</b>	<b>35,593</b>
Unencumbered Cash Balance Dec 31	593	593	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	31,239	34,272	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,593
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

See Tab A

City of Leon

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,302	1,357	1,005
Receipts:			
Ad Valorem Tax	2,124	2,309	XXXXXXXXXXXXXXXXXX
Delinquent Tax	148	192	
Motor Vehicle Tax	557	521	519
Recreational Vehicle Tax		13	10
16/20M Vehicle Tax		13	16
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,829</b>	<b>3,048</b>	<b>545</b>
<b>Resources Available:</b>	<b>4,131</b>	<b>4,405</b>	<b>1,550</b>
Expenditures:			
Appropriation to Library	2,774	3,400	4,055
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,774</b>	<b>3,400</b>	<b>4,055</b>
Unencumbered Cash Balance Dec 31	1,357	1,005	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,000	3,400	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	2,505		

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	0		

City of Leon

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,178	5,906	10,448
Receipts:			
Ad Valorem Tax	23,469	24,679	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,352	70	
Motor Vehicle Tax	5,419	5,753	5,545
Recreational Vehicle Tax		146	111
16/20M Vehicle Tax		144	168
Transfer from Law Enforcement		8,750	8,750
Transfer from Water		2,500	2,500
Transfer from Sewer		2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>30,240</b>	<b>44,542</b>	<b>19,574</b>
<b>Resources Available:</b>	<b>33,418</b>	<b>50,448</b>	<b>30,022</b>
Expenditures:			
Payroll Taxes & Benefits	27,512	40,000	52,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>27,512</b>	<b>40,000</b>	<b>52,000</b>
Unencumbered Cash Balance Dec 31	5,906	10,448	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	42,000	52,000	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		52,000
	Tax Required		21,978
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		21,978

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Law Enforcement</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,616	1,522	1,772
Receipts:			
Fines & Fees	76,287	130,000	130,000
Interest on Idle Funds			
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>76,291</b>	<b>130,000</b>	<b>130,000</b>
<b>Resources Available:</b>	<b>81,907</b>	<b>131,522</b>	<b>131,772</b>
Expenditures:			
Salaries & Benefits	35,223	46,000	50,000
Contactual	24,649	40,000	53,022
Commodities	14,340	24,000	20,000
Debt Service	6,173	11,000	
Transfer to Employee Benefits		8,750	8,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>80,385</b>	<b>129,750</b>	<b>131,772</b>
Unencumbered Cash Balance Dec 31	1,522	1,772	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	123,000	132,400	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		131,772
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

City of Leon

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	4,755	6,668	4,828
Receipts:			
State of Kansas Gas Tax	17,538	18,180	18,320
County Transfers Gas	3,015	3,480	3,490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,553</b>	<b>21,660</b>	<b>21,810</b>
<b>Resources Available:</b>	<b>25,308</b>	<b>28,328</b>	<b>26,638</b>
Expenditures:			
Salaries & Benefits	3,921		
Contractual	7,774	15,000	15,000
Commodities	5,070	8,500	8,500
Capital Outlay	1,875		3,138
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,640</b>	<b>23,500</b>	<b>26,638</b>
Unencumbered Cash Balance Dec 31	6,668	4,828	0
2011/2012 Budget Authority Amount:	18,640	23,500	

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	4,959	4,140	20,976
Receipts:			
Charges to Customers	141,213	140,000	150,000
Fees			
Reimbursements	332		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>141,545</b>	<b>140,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>146,504</b>	<b>144,140</b>	<b>170,976</b>
Expenditures:			
Salaries & Benefits	8,713	20,000	20,000
Contractual	34,001	30,000	40,000
Commodities	89,039	45,000	60,000
Capital Outlay	5,532	14,200	38,426
Debt Service-Well	5,079	11,464	10,050
Transfer to Employee Benefits		2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>142,364</b>	<b>123,164</b>	<b>170,976</b>
Unencumbered Cash Balance Dec 31	4,140	20,976	0
2011/2012 Budget Authority Amount:	106,700	123,164	

See Tab A

City of Leon

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	24,379	31,369	12,969
Receipts:			
Charges to Customers	78,408	82,000	90,000
Special Assessments	2,124	2,000	2,000
Reimbursements	22,350		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>102,882</b>	<b>84,000</b>	<b>92,000</b>
<b>Resources Available:</b>	<b>127,261</b>	<b>115,369</b>	<b>104,969</b>
Expenditures:			
Salaries & Benefits	17,881	28,000	28,000
Contractual	13,764	6,000	6,000
Commodities	1,251	4,000	4,000
Capital Outlay		12,061	5,942
Debt Service-Revolving Loan	62,996	33,839	33,779
Debt Service-Series 2011			22,985
Debt Service-Bluestem			1,763
Transfer to Employee Benefits		2,500	2,500
Grant Administration		16,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>95,892</b>	<b>102,400</b>	<b>104,969</b>
Unencumbered Cash Balance Dec 31	31,369	12,969	0
2011/2012 Budget Authority Amount:	87,339	102,400	

**See Tab A**

Adopted Budget <b>Refuse Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	11,840	10,317	6,317
Receipts:			
Charges to Customers	47,161	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>47,161</b>	<b>51,000</b>	<b>51,000</b>
<b>Resources Available:</b>	<b>59,001</b>	<b>61,317</b>	<b>57,317</b>
Expenditures:			
Salaries & Benefits	4,700	4,000	5,000
Contractual	43,777	51,000	51,000
Commodities	207		1,317
Capital Outlay			
Transfer to Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>48,684</b>	<b>55,000</b>	<b>57,317</b>
Unencumbered Cash Balance Dec 31	10,317	6,317	0
2011/2012 Budget Authority Amount:	53,000	60,800	

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2013

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Leon**

will meet on August 20, 2012 at 7:00 PM at Leon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Leon City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	125,576	29.639	128,400	30.131	169,009	77,611	32.722
Debt Service	31,551		34,272		35,593		
Library	2,774	1.004	3,400	0.992	4,055	2,505	1.056
Employee Benefits	27,512	11.095	40,000	10.606	52,000	21,978	9.266
Law Enforcement	80,385		129,750		131,772		
Special Highway	18,640		23,500		26,638		
Water Utility	142,364		123,164		170,976		
Sewer Utility	95,892		102,400		104,969		
Refuse Utility	48,684		55,000		57,317		
Non-Budgeted Funds	136,538						
Totals for City	709,916	41.738	639,886	41.729	752,329	102,094	43.044
Less: Transfers	0		13,750		13,750		
Net Expenditure	709,916		626,136		738,579		
Total Tax Levied	95,969		97,099		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,299,315		2,326,842		2,371,822		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	205,000		185,000		187,350		
Revenue Bonds	0		138,000		870,253		
Other	106,314		76,865		61,469		
Lease Purchase Principal	10,521		0		0		
Total	321,835		399,865		1,119,072		

\*Tax rates are expressed in mills

**L. Gerald Schuetz**

City Official Title: Mayor



# Affidavit of Publication

## State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

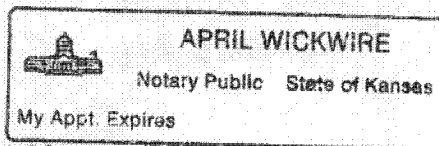
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

**Thursday, August 09, 2012**

*Julie A. Clements*  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 16<sup>th</sup> day of August, 2012.



*April Wickwire*  
April Wickwire, Notary Public  
My commission expires: October 13, 2014

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PUBLIC NOTICE							
Published in The El Dorado Times, Thursday, August 9, 2012.							
State of Kansas City							
NOTICE OF BUDGET HEARING							
The governing body of City of Leam							
will meet on August 20, 2012 at 7:00 PM at Leam City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leam City Hall and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	125,576	25.639	128,400	30.131	149,009	77,631	32.231
Debt Service	31,531		34,372		55,983		
Library	2,774	3.004	3,400	0.992	4,053	2,505	1.056
Employee Benefits	27,512	11.095	40,000	10.406	52,000	31,278	9.266
Law Enforcement	80,385		129,750		131,772		
Special Highway	18,640		23,500		26,638		
Water Utility	142,364		122,164		170,976		
Sewer Utility	95,892		102,400		104,969		
Refuse Utility	48,684		55,000		57,317		
Non-Budgeted Funds	136,538						
Totals for City	700,916	41.738	639,886	41.729	752,129	162,094	31.041
Less: Transfers	0		13,750		13,750		
Net Expenditure	700,916		626,136		738,379		
Total Tax Levied	95,969		97,099		XXXXXXXXXXXX		
Assessed Valuation	2,299,315		2,326,842		2,371,822		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	205,000		185,000		187,350		